

Chairman Cropp, at the
Request of the Mayor

A BILL

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To comply with the Congressional requirements contained in Section 119 of the FY 2002 Appropriations Act, Public Law 107-96.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA,
That this act may be cited as the "July Budget Modifications for FY 2002 Grant Funds Approval Emergency Act of 2002".

Sec. 2. Pursuant to Section 119 of the FY 2002 Appropriations Act, Public Law 107-96, the acceptance and use of the following grants are hereby approved:

AGENCY	GRANT #	Description	Reason for request	Amount
Child and Family Services	CASPRG	Casey Family Program	Request to establish new grant	\$79,119
Child and Family Services	MEDOTH*02	Medicaid Reimbursement	Reimbursement for services rendered	\$15,000,000
Child and Family Services	NV1401*02	Title IV-E Foster Care	Decrease to reflect projected spending	(\$8,000,000)
Dept. of Health	01EHCB	Chesapeake Bay Implementation	Original SOAR entry was incorrect. This change corrects the budget.	(\$172,239)
Dept. of Health	01EHNI	FY99 Nonpoint Source Implementation	Original SOAR entry was incorrect. This change corrects the budget.	(\$157,800)
Dept. of Health	11EHNI*02	FY02 Nonpoint Source Implementation	Original SOAR entry was incorrect. This change corrects the budget.	(\$494,564)
Dept. of Health	12EHWE	FY00 Water Quality Education	Original SOAR entry was incorrect. This change corrects the budget.	(\$25,000)

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Dept. of Health	12EHWE*02	FY00 Water Quality Education	Original SOAR entry was incorrect. This change corrects the budget.	(\$25,000)
Dept. of Health	12HAUR*02	Uniform Report System CNTE	Original SOAR entry was incorrect. This change corrects the budget.	(\$70,780)
Dept. of Health	23EHFD*02	Ft. Dupont Restoration	Original SOAR entry was incorrect. This change corrects the budget.	(\$60,000)
Dept. of Health	02EHCB	Chesapeake Bay Implementation	Actual grant amount was greater than the amount estimated in the budget.	\$96,174
Dept. of Health	91EHNI	FY99 Nonpoint Source Implementation	Actual grant amount was greater than the amount estimated in the budget.	\$682,448
Dept. of Health	11EHAE	Aquatic Resources Education	Original SOAR entry was incorrect. This change corrects the budget.	(\$189,536)
Dept. of Health	11EHCP	CORE Program	Original SOAR entry was incorrect. This change corrects the budget.	(\$785,890)
Dept. of Health	11EHCA	Construction Management Assistance	Decrease to reflect projected spending	(\$137,883)
Dept. of Health	12EHSD*02	Safe Drinking Water Program	Decrease to reflect projected spending	(\$108,210)
Dept. of Health	12EHST	State Underground Storage Tanks	Decrease to reflect projected spending	(\$50,900)
Dept. of Health	12EHWB	Watts Branch Study	Decrease to reflect projected spending	(\$40,000)
Dept. of Health	12EHWL	Wetlands Protection	Decrease to reflect projected spending	(\$4,300)
Dept. of Health	12EHWP	Water Pollution Control Grant	Decrease to reflect projected spending	(\$46,500)
Dept. of Health	12SLEH	State Lead Grant Program	Decrease to reflect projected spending	(\$43,970)
Dept. of Health	22PHBI*02	TBI Demonstration Grant	Decrease to reflect projected spending	(\$83,367)
Dept. of Health	22PHLP*02	State Childhood Lead Poisoning	Decrease to reflect projected spending	(\$458,856)
Dept. of Health	12EPAH*02	State Lead Grant Program	Decrease to reflect projected spending	(\$94,210)
Dept. of Health	11EHL P	State Lead Grant Program	Decrease to reflect projected spending	(\$64,147)
Dept. of Health	11EHMM*02	NPDES Program	Actual grant amount greater than the amount estimated in budget	\$100,000
Dept. of Health	21EHAM*02	Ambient Air Monitoring – PM 2.5	Actual grant amount greater than the amount estimated in budget	\$42,179
Dept. of Health	21MMWI*02	HIV: Ticket to Work	Actual grant amount greater than the amount estimated in budget	\$354,692

AGENCY	GRANT #	Description	Reason for request	Amount
Dept. of Health	12HATT	Title II HIV Care Grant Administration	Actual grant amount greater than the amount estimated in budget	\$3,562,764
Dept. of Health	03HAHO*02	Housing Opportunities for Persons w/AIDS	Actual grant amount greater than the amount estimated in budget	\$130,784
Dept. of Health	12HAPR	HIV Prevention Project – AIDS Prevention	Actual grant amount greater than the amount estimated in budget	\$1,734
Dept. of Health	12HAER	HIV Emergency Relief Project – Administration	Actual grant amount greater than the amount estimated in budget	\$4,019,553
Dept. of Health	22PHBR	Behavioral Risk Factor	Actual grant amount greater than the amount estimated in budget	\$18,497
Dept. of Health	22HATT*02	Title II HIV Care Grant Administration	Decrease to match projected spending	(\$1,294,379)
Dept. of Health	22HAER*02	HIV Emergency Relief Project – Administration	Decrease to match projected spending	(\$3,715,735)
Dept. of Health	23HAPC*02	Sub Abuse Prev & HIV/AIDS Care Project	Decrease to match projected spending	(\$84,228)
Dept. of Health	76HASP*02	Shelter Plus Care	Decrease to match projected spending	(\$122,188)
Dept. of Health	22HAPR*02	HIV Prevention Project – AIDS Prevention	Decrease to match projected spending	(\$84,000)
Dept. of Health	22HASS	HIV/AIDS Surveil & Seroprevalence	Decrease to match projected spending	(\$126,144)
Dept. of Health	12HASS	HIV/AIDS Surveil & Seroprevalence	Decrease to match projected spending	(\$25,710)
Dept. of Health	02HAPR	HIV Prevention Project – AIDS Prevention	Decrease to match projected spending	(\$33,189)
Dept. of Health	23HAHO	Housing Opportunities for Persons w/AIDS	Decrease to match projected spending	(\$2,805,000)
Dept. of Health	13HAHO	Housing Opportunities for Persons w/AIDS	Decrease to match projected spending	(\$845,000)
Dept. of Health	22APBG*02	FY02 APRA Block Grant	Actual grant amount is greater than estimated amount in budget	\$1,064,268
Dept. of Health	22HACB	Community Based HIV/AIDS	Actual grant amount is greater than estimated amount in budget	\$65,000
Dept. of Housing & Community	00CDBG*02	Community Development Block Grant	Actual grant amount is greater than estimated amount in budget	\$4,472,516
Dept. of Housing & Community	00FHIP*02	Fair Housing Initiatives Program	New grant	\$100,000
Dept. of Human Services	29AFTF	Temporary Assistance to Needy Families	Actual grant amount is greater than estimated amount in budget	\$1,700,000
Dept. of Human Services	12FSFV	Family Violence Prevention Grant	Carry Over Of Grant Balance From FY '01	\$711
Dept. of Public Works	UTREE1*02	FY02 Urban and Community Forestry	Grant not received	(\$420,000)

AGENCY	GRANT #	Description	Reason for request	Amount
Dept. of Public Works	NRCEU*02	FY02 NRCEP	Grant not received	(\$20,000)
MPD	PSAOLF	Police Service Area	New grant	\$283,668
MPD	FARS2F*02	Fatal Accident Reporting System	New grant	\$7,175
MPD	GP9800	Gang Resistance Education	Actual grant less than amount estimated in FY'02 budget	(\$45,666)
Office of the City Administrator	JA9001	Juvenile Accountability Block Grant	Decrease to match projected spending	(\$1,182,633)
Office of the City Administrator	JA9001	Juvenile Accountability Block Grant	Decrease to match projected spending	(\$40,800)
Office of the City Administrator	CVA002	Crime Victim Assistant	Decrease to match projected spending	(\$120,191)
Office of the City Administrator	VOW901*99	Stop Violence Against Women	Actual grant amount is greater than estimated amount in budget	\$511,708
Office of the City Administrator	VOW901*98	Stop Violence Against Women	Actual grant amount is greater than estimated amount in budget	\$719,000
Office of the City Administrator	VOW901	Stop Violence Against Women	Actual grant amount is greater than estimated amount in budget	\$335,471
Office of the City Administrator	BF9002	Byrne Formula Grant Program	Actual grant amount is greater than estimated amount in budget	\$219,190
Office of the City Administrator	BF9001	Byrne Formula Grant Program	Actual grant amount is greater than estimated amount in budget	\$887,201
Office of the City Administrator	JA9001	Juvenile Accountability Inc. Block	Actual grant amount is greater than estimated amount in budget	\$1,379,900
Office on Aging	USDA00	USDA Nutrition Program	Carry Over Of Grant Balance for FY'01	\$9,032
Office on Aging	7B1716	Elder Abuse	Carry Over Of Grant Balance for FY'01	\$4,612
Office on Aging	3F1717	Preventive Health	Carry Over Of Grant Balance for FY'01	\$829.60
UDC	6P1500*02	NYSP Summer Program	New grant	\$94,150
UDC	6P7000	Gerontology Service Learning Project	New grant	\$1,548
UDC	6F4200	Water Resource Research	Decrease to match projected spending	(\$22,131)
UDC	6F3300*01	Marc Honors Program	Decrease to match projected spending	(\$11,906)
UDC	6F4200	Water Resource Research	New grant	\$49,456
UDC	6F3300*02	Marc Honors Program	New grant	\$64,103
UDC	6F8900	UDC LCC Partners in Cancer	New grant	\$64,143

AGENCY	GRANT #	Description	Reason for request	Amount
UDC	6F2400	Federal Pell Grant	Actual grant amount is greater than estimated amount in budget	\$59,671
UDC	6F9600*02	Technical Skills Training Program	New grant	\$385,352
UDC	6F0900*02	MBRS	New grant	\$83,535
UDC	6F2400	Federal Pell Grant	Actual grant amount is greater than estimated amount in budget	\$1,679
UDC	6P4500	AMPS Program	Carry Over Of Grant Balance for FY'01	\$7,090
DC Energy	LIEA02	Low Home Energy Assistance Program	Actual grant amount is greater than estimated amount in budget	\$84,568
Dept. of Health	21EHNI	FY02 Nonprofit Source Implementation	Actual grant amount is greater than estimated amount in budget	\$494,564
DOES	JTPA2A	WIA Adult Program	Carry Over of Grant Balance from FY'01	\$206,956
DOES	TOLFRE	Toll Free Hot Line	Carry Over of Grant Balance from FY'01	\$10,319
DOES	WTW009	Welfare to Work	Carry Over of Grant Balance from FY'01	\$451
DOES	WTW008	Welfare to Work	Carry Over of Grant Balance from FY'01	\$6,136
DOES	175WTC	Opportunity Tax Credit	Actual grant amount is greater than estimated amount in budget	\$40,391
DOES	207OUI	Temporary Ext. Unemploy. Comp.	Actual grant amount is greater than estimated amount in budget	\$172,000
DOES	YOP099	Youth Opportunity Program	Carry Over of Grant Balance from FY'01	\$3,652,531
DOES	YOP000	Youth Opportunity Program	Actual grant amount is greater than estimated amount in budget	\$8,000,000
DOES	YOP001	Youth Opportunity Program	Decrease to match projected spending	(\$2,000,000)
DOES	EDWAA3	Work Force Investment Act	Decrease to match projected spending	(\$1,240,000)
DOES	JTPA2A	Local Area Unemployment Statistics	Request to Modify Funds to Transfer MOU Agreement	\$1,240,000
DC Public Schools	000CLC	21 st Century	Carry Over of Grant Balance from FY'01	\$578,790
DC Public Schools	000ZGZ	Evenstart	Carry Over of Grant Balance from FY'01	\$19,989
DC Public Schools	000LTZ	Learn & Serve	Carry Over of Grant Balance from FY'01	\$6,775
DC Public Schools	000QDE	Training for all Teachers	Carry Over of Grant Balance from FY'01	\$52,116

AGENCY	GRANT #	Description	Reason for request	Amount
DC Public Schools	000QCZ	Title VII – State Grant	Carry Over of Grant Balance from FY'01	\$96,277
DC Public Schools	000QBF	Emergency Immigrant Education	Carry Over of Grant Balance from FY'01	\$82,544
DC Public Schools	000RCZ	TLCF	Carry Over of Grant Balance from FY'01	\$92,951
DC Public Schools	000FGZ	Tech Prep Education	Carry Over of Grant Balance from FY'01	\$44,317
DC Public Schools	000HLA	Title IV – Safe & Drug Free Program	Carry Over of Grant Balance from FY'01	\$279,693
DC Public Schools	000FCJ	Vocational Education	Carry Over of Grant Balance from FY'01	\$222,093
DC Public Schools	000HAR	HIV/AIDS	Carry Over of Grant Balance from FY'01	(\$28,911)
DC Public Schools	000GAZ	Impact Aid Program	Actual grant amount is greater than estimated amount in budget	\$422,243
DC Public Schools	000EBZ	Neglected & Delinquent	Carry Over of Grant Balance from FY'01	\$86,472
DC Public Schools	000EJZ	Title I – Accountability	Carry Over of Grant Balance from FY'01	\$180,529
DC Public Schools	000ELZ	Title I – Capital Expense	Carry Over of Grant Balance from FY'01	\$57,539
DC Public Schools	000HAA	Eisenhower Proff Deve	Carry Over of Grant Balance from FY'01	\$237,963
DC Public Schools	000HLA	Title IV - Safe and Drug Free	Carry Over of Grant Balance from FY'01	\$279,974
DC Public Schools	000QDG	Title VII – Teachers and Personnel Gra.	Carry Over of Grant Balance from FY'01	\$110,610
DC Public Schools	000QDD	Title VII – Development and Implements	Carry Over of Grant Balance from FY'01	27,378
DC Public Schools	000RDZ	Prime DC	Carry Over of Grant Balance from FY'01	(\$104,258)
DC Public Schools	000ADV	Advance Placement	Carry Over of Grant Balance from FY'01	\$363,834
DC Public Schools	000GAZ	Impact Aid	Carry Over of Grant Balance from FY'01	\$441,785

Sec. 3. There is no impact to the budget and financial plan because the budget modification will allow for an equivalent increase in both revenue and expenses.

Sec. 4. This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto) and shall remain in effect for no longer than 90 days, as provided for emergency acts of the Council of the District of Columbia in section 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).